

## STATEMENT OF PURPOSE

### RS20538

Appropriates \$2,843,100 to the Office of Energy Resources for fiscal year 2012 and provides carryover authority for unspent stimulus moneys from fiscal year 2011 into fiscal year 2012.

This legislation also includes a current year fund transfer and a supplemental appropriation. First, it transfers the remaining balance in the Idaho Economic Development Biofuel Infrastructure Matching Fund to the General Fund. The balance and estimated interest earnings is \$99,500. Second, it provides \$350,000 in additional spending authority from American Recovery and Reinvestment Act of 2009 (ARRA) funds for International Energy Conservation Code (IECC) training.

### FISCAL NOTE

|                                  | FTP   | Gen  | Ded         | Fed       | Total       |
|----------------------------------|-------|------|-------------|-----------|-------------|
| FY 2011 Original Appropriation   | 18.00 | 0    | 1,656,700   | 1,190,300 | 2,847,000   |
| Reappropriation                  | 0.00  | 0    | 2,543,800   | 0         | 2,543,800   |
| Office of Energy Resources       |       |      |             |           |             |
| 1. Biofuel Matching Grants       | 0.00  | 0    | 99,500      | 0         | 99,500      |
| 2. ARRA Energy Code Training     | 0.00  | 0    | 350,000     | 0         | 350,000     |
| Other Appropriation Adjustments  | 0.00  | 0    | (99,500)    | 0         | (99,500)    |
| FY 2011 Total Appropriation      | 18.00 | 0    | 4,550,500   | 1,190,300 | 5,740,800   |
| Removal of One-Time Expenditures | 0.00  | 0    | (2,895,600) | (2,000)   | (2,897,600) |
| Restore Health Insurance Funding | 0.00  | 0    | 0           | 0         | 0           |
| FY 2012 Base                     | 18.00 | 0    | 1,654,900   | 1,188,300 | 2,843,200   |
| Benefit Costs                    | 0.00  | 0    | 0           | 0         | 0           |
| Statewide Cost Allocation        | 0.00  | 0    | 400         | (500)     | (100)       |
| Change in Employee Compensation  | 0.00  | 0    | 0           | 0         | 0           |
| FY 2012 Program Maintenance      | 18.00 | 0    | 1,655,300   | 1,187,800 | 2,843,100   |
| Line Items                       |       |      |             |           |             |
| Office of Energy Resources       |       |      |             |           |             |
| 1. ARRA Carryover Authority      | 0.00  | 0    | 0           | 0         | 0           |
| FY 2012 Total                    | 18.00 | 0    | 1,655,300   | 1,187,800 | 2,843,100   |
| Chg from FY 2011 Orig Approp     | 0.00  | 0    | (1,400)     | (2,500)   | (3,900)     |
| % Chg from FY 2011 Orig Approp.  | 0.0%  | 0.0% | (0.1%)      | (0.2%)    | (0.1%)      |

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